

Alternate Dispute Resolution

DESCRIPTION OF MAJOR SERVICES

The Dispute Resolution Programs Act of 1986 authorizes the establishment and use of local dispute resolution services as an alternative to formal court proceedings. The county presently receives \$8 per civil filing fee which funds contracts for mediation services for small claims and unlawful detainer actions and certain settlement conferences, complex civil cases, and monetary matters in family law cases in the Superior Court. In accordance with the county's annual agreement with Superior Court, the court administers these contracts and pays the contractors directly from this budget.

There is no staffing associated with this budget unit.

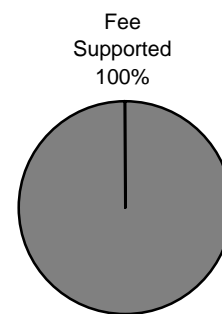
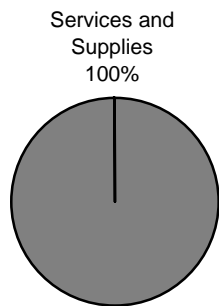
BUDGET AND WORKLOAD HISTORY

	Actual 2003-04	Budget 2004-05	Estimate 2004-05	Proposed 2005-06
Appropriation	-	-	297,390	594,780
Departmental Revenue	-	-	297,390	594,780
Fund Balance		-		-

This program was established as a special revenue fund during 2004-05. In previous years the funding was administered through trust accounts.

Pursuant to section 29009 of the California Government Code, the entire unreserved fund balance must be appropriated each year. Any amount not expended is carried over to the subsequent year's budget.

2005-06 BREAKDOWN BY EXPENDITURE AUTHORITY 2005-06 BREAKDOWN BY FINANCING SOURCE



GROUP: Law & Justice
DEPARTMENT: County Trial Courts
FUND: Alternate Dispute Resolution

BUDGET UNIT: SEF CAO
FUNCTION: Public Protection
ACTIVITY: Judicial

ANALYSIS OF 2005-06 BUDGET

	A	B	C	D	B+C+D E	F Department Recommended Funded Adjustments (Schedule A)	E+F G
	2004-05 Year-End Estimates	2004-05 Final Budget	Cost to Maintain Current Program Services	Board Approved Adjustments	Board Approved Base Budget		2005-06 Proposed Budget
Appropriation							
Services and Supplies	297,390	-	-	-	-	594,780	594,780
Total Appropriation	297,390	-	-	-	-	594,780	594,780
Departmental Revenue							
Fines and Forfeitures	297,390	-	-	-	-	594,780	594,780
Total Revenue	297,390	-	-	-	-	594,780	594,780
Fund Balance		-	-	-	-	-	-

Prior to 2004-05, dispute resolution fees were paid from various trust accounts. This special revenue fund was established mid-year in 2004-05 to account for resolution fees from one source. Estimated service and supplies represent partial year expenditures for fees, while the proposed budget represents full year funding.



DEPARTMENT: County Trial Courts
 FUND: Alternate Dispute Resolution
 BUDGET UNIT: SEF CAO

SCHEDULE A

DEPARTMENT RECOMMENDED FUNDED ADJUSTMENTS

Brief Description of Program Adjustment	Budgeted Staffing	Appropriation	Departmental Revenue	Fund Balance
1. Establish budget in the new special revenue fund.	-	594,780	594,780	-
Total	-	594,780	594,780	-

